

Douglas County, Oregon
Liquor Law Enforcement Fund (204)
Summary

	Actual FY 11-12	Actual FY 12-13	Actual FY 13-14	Revised Budget FY 14-15	Proposed FY 15-16	Approved FY 15-16	Adopted FY 15-16
<u>RESOURCES</u>							
Beginning Fund Balance	2,413	1,092					
Revenues:							
District Court Fines	10,582	496					
Justice Court Fines	10,452	9,737					
Interest	55	22					
Total Revenues	21,089	10,255					
TOTAL RESOURCES	23,502	11,347					
<u>REQUIREMENTS</u>							
Transfers Out: General Fund	22,410	11,347					
Ending Fund Balance	1,092						
TOTAL REQUIREMENTS	23,502	11,347					
Change in Fund Balance	(1,321)	(1,092)					

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Liquor Law Enforcement Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 12-13	FY 13-14	Budget	FY 15-16	FY 15-16	FY 15-16
					FY 14-15			
204-0000-3000-01	Court Fines	District Court	496	0	0	0	0	0
204-0000-3000-02	Court Fines	Justice Court	9,737	0	0	0	0	0
204-0000-3800-01	Interest	General Investments	22	0	0	0	0	0
Total Revenue			10,255	0	0	0	0	0
204-9500-9500-01	Transfers Out	General Fund	11,347	0	0	0	0	0
Total Expenditures			11,347	0	0	0	0	0