

Douglas County, Oregon  
General Fund  
Transfers Out (Nondepartmental) (9500)

|                                 | Actual<br>FY 11-12 | Actual<br>FY 12-13 | Actual<br>FY 13-14 | Revised<br>Budget<br>FY 14-15 | Proposed<br>FY 15-16 | Approved<br>FY 15-16 | Adopted<br>FY 15-16 |
|---------------------------------|--------------------|--------------------|--------------------|-------------------------------|----------------------|----------------------|---------------------|
| <b>TRANSFERS OUT TO:</b>        |                    |                    |                    |                               |                      |                      |                     |
| Dog Control Fund                | 308,508            | 295,000            | 305,000            | 320,465                       | 256,149              | 256,149              | 256,149             |
| County Fair Board Fund          |                    | 84,500             | 75,000             | 85,496                        |                      |                      |                     |
| Health and Social Services Fund | 1,185,855          | 1,177,912          | 1,287,131          | 1,350,654                     | 939,165              | 939,165              | 939,165             |
| Public Safety Fund              | 481,835            |                    |                    | 359,000                       | 89,153               | 89,153               | 89,153              |
| Capital Projects Fund           |                    |                    |                    | 2,535,000                     |                      |                      |                     |
| Solid Waste Fund                |                    |                    |                    |                               | 700,000              | 700,000              | 700,000             |
| <b>Total</b>                    | <b>1,976,198</b>   | <b>1,557,412</b>   | <b>1,667,131</b>   | <b>4,650,615</b>              | <b>1,984,467</b>     | <b>1,984,467</b>     | <b>1,984,467</b>    |