

Douglas County, Oregon
 General Fund
 Nondepartmental (0900)

	Actual <u>FY 08-09</u>	Actual <u>FY 09-10</u>	Actual <u>FY 10-11</u>	Revised Budget <u>FY 11-12</u>	Proposed <u>FY 12-13</u>	Approved <u>FY 12-13</u>	Adopted <u>FY 12-13</u>
<u>REQUIREMENTS</u>							
Materials & Services	<u>1,764,819</u>	<u>708,325</u>	<u>470,313</u>	<u>1,067,810</u>	<u>1,007,000</u>	<u>1,007,000</u>	<u>1,007,000</u>
Total	<u>1,764,819</u>	<u>708,325</u>	<u>470,313</u>	<u>1,067,810</u>	<u>1,007,000</u>	<u>1,007,000</u>	<u>1,007,000</u>
<i>General Resource Contribution Required</i>	1,764,819	708,325	470,313	1,067,810	1,007,000	1,007,000	1,007,000

Douglas County, Oregon
 General Fund
 Nondepartmental

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 09-10	FY 10-11	Budget	FY 12-13	FY 12-13	FY 12-13
					FY 11-12			
100-0900-5000-00	Legal Services	General	104,621	144,166	160,000	160,000	160,000	160,000
100-0900-5099-00	Other Professional Services	General	295,929	143,728	180,000	180,000	180,000	180,000
100-0900-5500-10	Intergov't Assistance	Port of Umpqua (CBWR)	106,729	96,188	64,010	0	0	0
100-0900-5500-15	Intergov't Assistance	Winchester Bay Sanitary	45,995	0	0	0	0	0
100-0900-5500-18	Intergov't Assistance	Gardiner Sanitary	0	0	500,000	500,000	500,000	500,000
100-0900-5500-20	Intergov't Assistance	Contributions to Other Agencies	0	19,450	0	0	0	0
100-0900-6299-00	Other Materials and Supplies	General	9,674	6,634	10,000	10,000	10,000	10,000
100-0900-6460-00	Software Rental	General	15,718	16,189	16,800	20,000	20,000	20,000
100-0900-7580-00	Dues and Memberships	General	127,655	35,613	135,000	135,000	135,000	135,000
100-0900-7800-00	Legal Publication and Printing	General	1,053	801	2,000	2,000	2,000	2,000
100-0900-7900-00	Miscellaneous	General	951	7,544	0	0	0	0
Total Materials and Services			708,325	470,313	1,067,810	1,007,000	1,007,000	1,007,000
Total Expenditures			708,325	470,313	1,067,810	1,007,000	1,007,000	1,007,000